



METROPOLITAN  
TRANSPORTATION  
COMMISSION

TFWG Item 7

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*Memorandum*

TO: Transit Finance Working Group

DATE: June 4, 2014

FR: Kenneth Folan

RE: Coordination of Transit Sustainability Project with SRTP and PIP Process

In April 2014, MTC sent the attached memos to transit agency General Managers outlining a proposed process to link and streamline the implementation of Transit Sustainability Project (TSP) recommendations with the Short Range Transit Plans (SRTP) and Productivity Improvement Program (PIP).

Based on comments and questions from agency staff, this memo is intended to provide further detail on submitting the new PIP projects for small operators.

While the small operators are not subject to the TSP 5% reductions targets, many of the service and institutional recommendations of the TSP apply to small operators. Based on initial input from small operator general managers, MTC staff is also proposing streamlining the PIP process for small operators to incorporate TSP recommendations and initiatives underway by the small operators to improve coordination, service delivery and ridership. Initial concepts for a restructured PIP focus, based on input from the small operators, include:

- Corridor/sub-regional updates to Express Bus Plans
- Mobility Management
- Clipper Implementation
- Improved coordination with BART
- Transit Asset Management Plan Implementation
- Express Bus Service coordinated between multiple agencies

MTC is requesting that small operators identify 2-3 PIP projects and submit to MTC by July 31<sup>st</sup>, 2014. Projects can be from the list above or other projects identified by the agency to improve customer experience, interagency coordination, productivity or system ridership. The projects should be submitted on the PIP form provided in the TDA-STA claim form worksheet. These projects will replace any existing PIP projects and will be presented to the MTC Programming and Allocations Committee in October 2014.

If you have further input or questions, feel free to contact Kenneth Folan at 510.817.5804.